



worcestershire county council

Route Costing Planning Tool

Contract Number / Route Description:

Cost Category	Cost (£)
Premises (Incl Rent, utilities, building maintenance etc)	
Management and Administration (Including IT / phone operators etc)	
Driver Costs (e.g. Pay, CRB, training etc)	
Vehicle Lease / Purchase / Finance	
Vehicle Maintenance / Repair	
Operating the Vehicle (eg Fuel, insurance)	
Insurance (Liabilities)	
Profit	
Other (Please Identify)	
Total	

Preferred Tendered Price

Lowest Feasible Price (£)

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